

Sanitary Sewer Master Plan
Summary of Report Changes
Following December 17th, 2012 Community Meeting
January 2013

Chapters 1 through 7

No changes

Chapter 8, Section 8.5 Unfunded Potential Combined Sewer System Needs

- 1) Included language that highlights the historic character of Old Town and the additional challenge that adds to future CSO mitigation.

“An Alternatives Analysis will be conducted to study options to achieve the necessary CSO controls. These alternatives will consider effectiveness, cost and construction impacts to the community, including short term and long term impacts to the historic nature of Old Town Alexandria.”

- 2) Included a range of costs related to future combined sewer regulatory requirements.

“Preliminary cost estimates to achieve these required controls range from \$75M – \$350M. Future updates to the Sanitary Sewer Master Plan will incorporate new regulatory requirements associated with the City’s CSS.”

Chapter 9, Section 9.5.3.2 Teardown Credits

- 3) Included language that if significantly less connection fee revenue is generated as a result of providing a teardown credit, then the connection fees would have to be increased further in comparison to what is presented.

“If the loss of revenue due to these credits becomes significant as development takes place, the connection fees will need to be increased further than what is presented in the Sanitary Sewer Financial Model to offset the credit.”

Chapter 9, Section 9.6 Alternative Future Funding Strategies and 9.7 Recommendations

- 4) A discussion of alternative funding strategies was initially presented in the Recommendations Section (Section 9.7, previously Section 9.6) of the plan, but has been removed from this section since it implies that the alternative funding strategies evaluated were being recommended, which was not the intention.

“Several funding strategies have been evaluated that are not being recommended. These strategies may be considered in the future if warranted by changes in sanitary sewer infrastructure needs.”

- 5) Removed the option of a separate sewer charge for customers located in the combined sewer service area from the plan since combined sewers are considered to be a citywide issue.

Chapter 9, Section 9.7.1 Financial Modeling Updates

- 6) Included that future regulatory CSO requirements will likely result in additional monetary investment in CSO controls *“over the next 15-25 years”*.